

1. Children & Young People OSC Quarterly Performance Report Quarter 1

- 1.1 Detailed measure-by-measure performance reporting is accessible through the **2022/23 Performance Report**.
- 1.2 The three strategic priorities set out in the Council Plan 2022 - 2027 are delivered through seven Areas of Focus and three areas we want the Council to be known for as 'a Great Council and Partner'. These are detailed in the table below alongside the number of KBMs that will be used to assess delivery, and the number being reported at Quarter 1.

Area of Focus	No. of KBMs	No. of KBMs available for reporting Quarter 1
Create vibrant places with safe and inclusive communities	8	7
Deliver major infrastructure, digital connectivity and major transport options	7	5
Promote inclusive, sustainable economic growth, successful business, good quality jobs and future skills	9	3
Tackle climate change, promote biodiversity and deliver on our commitment to Net Zero	7	3
Deliver our Child Friendly Warwickshire strategy - Happy, healthy, safe children	10	6
Through education, improve life opportunities for children, young people and those with special educational needs and disabilities	14	7
Support people to live healthy, happy, and independent lives and work with partners to reduce health inequalities	13	10
A Great Council and Partner	No. of KBMs	No. of KBMs available for reporting Quarter 1
Harnessing community power	1	1
Our people and the way we work	8	6
Using our data and digital solutions to improve service delivery	4	3

1.3 Key Insights for Quarter 1 2022/23

There are 22 KBMs in total that are in the remit of this Committee, the full performance summary is contained in Appendix 1. Chart 1 details the reported status of the 11 KBMs which are being reported at Quarter 1.

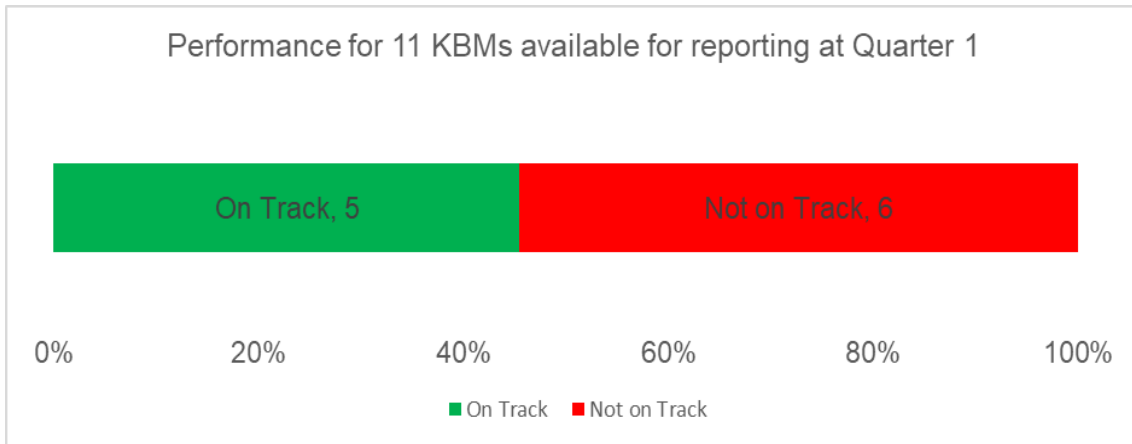


Chart 1

Chart 2 details the service forecast for the future performance trajectory of the 11 reportable KBMs at the next quarter.

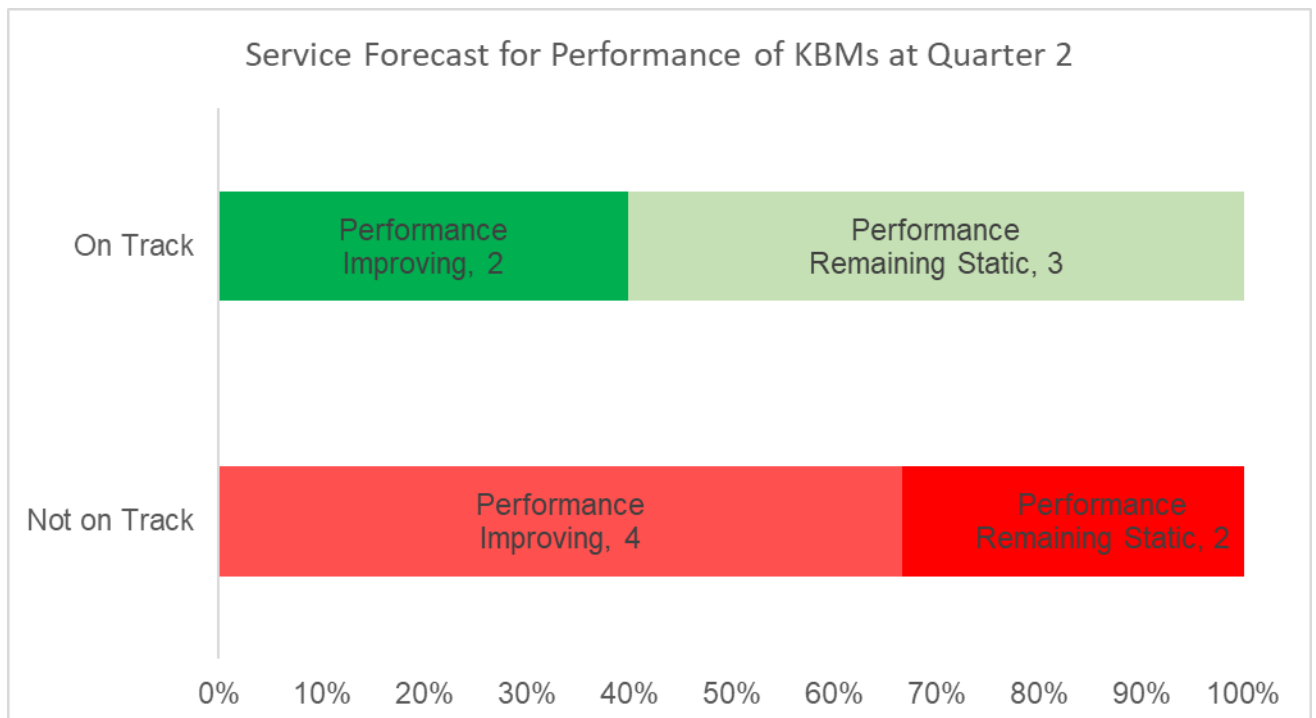


Chart 2

Explanatory Notes on Summary Tables

The following sections provide an overview of current performance by Area of Focus. The measure summary tables are a representation of the tables in the full Committee report on Power Bi and are interactive. Please note:

- data is being added into the system as it becomes available so new information may be in the reports since the writing of this Quarterly position report;
- measure names in the summary tables and where highlighted are all links to take the reader directly to the measure report page in Power Bi which provides full detail on the measure including charted data, performance narrative, improvement activity, trends and targets if applicable;

- a measure status is included based on performance either against the target and polarity of measure or where there is no target on improving/ declining performance;
- Services provide a forecast of where performance is heading over the next reporting period, this is informed by local knowledge, improvement activity and trend information;
- where the measure status or projection is Not Applicable, this is due to exceptional circumstances regarding the measure such as it is setting a baseline this year, the Power Bi report will provide the reason by measure;
- the Latest Figure column represents the most current data available including last quarter, previous year or longer if data is lagged, full details are on Power Bi report;
- not all measures have targets and the approach now is to have improving performance and targets where appropriate; and,
- as the framework is more responsive there are annual or termly measures included on the tables with no reported data, this will be added as the relevant data becomes available e.g. attainment data from November.

1.4 Deliver our Child Friendly Warwickshire strategy - Happy, healthy, safe children

Measure Name	Latest Figure	Latest Target	Measure Status	Service Forecast for next period
% of Children receiving a 6-8 Week Health Check	50.80	90	Not On Track	Not on Track Performance Remaining Static
No. of children subject to a Child Protection Plan	423	350	Not On Track	Not on Track Performance Improving
No. of children with an open Child in Need category including Child Protection Plans and Children in Care	4,198	3,500	Not On Track	Not on Track Performance Improving
No. of Children in Care excluding unaccompanied asylum seeking children	730	670	Not On Track	Not on Track Performance Improving
% of care leavers (Relevant and Former Relevant 16-21) who are not in education, employment and training (NEET)	33	33	On Track	On Track Performance Improving
% of women who smoke at the time of delivery across Warwickshire (Cov & Warks)	9.30	9.6	On Track	On Track Performance Remaining Static
% Population vaccination coverage – Measles, mumps and rubella (MMR) (5 years old)	89.60	This is an annual lagged measure with new data available February 2023		
No. of hospital admissions for intentional self-harm in children (10-24 year olds)	494.30			
No. of under 18 hospital admissions for alcohol, per 100,000 population	41.10			

Improvement activity due to a continuing rising trend and target not being achieved for:

- [No. of children subject to a Child Protection Plan;](#)
- [No. of children in care excluding unaccompanied asylum seeking children;](#) and,
- [No. of children with an open Child in Need category including Child Protection Plans and Children in Care.](#)

Improvement activity as significantly below target and levels have been reducing over last few reported periods:

- [% of Children receiving a 6-8 Week Health Check.](#)

1.5 Through education, improve life opportunities for children, young people and those with special educational needs and disabilities

Measure Name	Latest Figure	Latest Target	Measure Status	Service Forecast for next period
% of Early Years providers graded as Good or Outstanding	95	97	Not On Track	Not On Track Performance Remaining Static
% uptake of places for eligible 2 year olds	75	75	On Track	On Track Performance Improving
% of children accessing 3 & 4 year old entitlement	94	96	On Track	On Track Performance Remaining Static
% of Good and Outstanding Maintained Primary Schools	93	n/a	On Track	On Track Performance Remaining Static
% of children and young people with an Education, Health and Care (EHC) plan attending mainstream school	32	48	Not On Track	Not On Track Performance Improving
% of top three school place primary & secondary preferences	95.60	Due for reporting in October		
% of Key Stage 2 children looked after achieving the expected standard for combined reading, writing and maths	31	Provisional data will be available in October, validated data will be available in March		
% of Key Stage 4 children looked after achieving grades 5 or above in English and Maths GCSE	7			
No. of education settings engaged with the support available to them through the Outdoor Education and Learning Strategy	Due for reporting in November			
% of 16-17 years olds participating in education and training	89	Due for reporting in September		
% of 19 year olds qualified to Level 2 including English and Maths	73.40	Due for reporting in May 2023		

Area of Good Progress:

- [% of children accessing 3 & 4 year old entitlement.](#)

Improvement activity with performance being below target and national comparison:

- [% of children and young people with an Education, Health and Care \(EHC\) plan attending a mainstream school.](#)

1.6 Support people to live healthy, happy, and independent lives and work with partners to reduce health inequalities

Measure Name	Latest Figure	Target	Measure Status	Service Forecast for next period
No. of suicide rates for those aged 10 & over, directly standardised rate per 100,000 population	9.20			Annual measure due in September
Under 18 conception rate, crude rate per 1,000 females aged 15-17				Annual measure due in November

Data and commentary for the measure within this Area of Focus is updated annually, therefore at this time there are nothing in need of highlighting.